

CERTIFICATE

To the Clerk of Rooks, State of Kansas

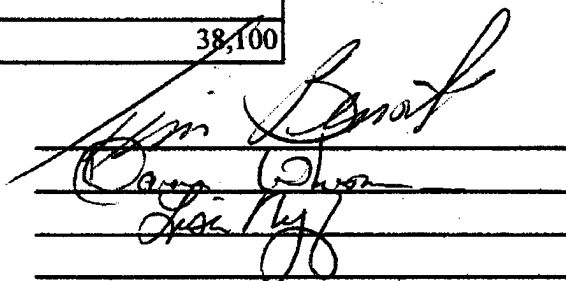
We, the undersigned officers of

Palco-Damar-Zurich Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2010-2011</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	38,100
TOTAL		38,100
Budget Summary	4	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___



Commission Members

***FILING REQUIREMENT** - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Palco-Damar-Zurich Recreation Commission
P.O. Box 53
Palco, KS 67657

Sponsoring USD/City Address

USD #269
502 Ash
Palco, KS 67657

Provide point of Nancy Handley
POC phone number: 785-737-5221

Other County: Graham
Other County: Ellis
Other County: 0

Palco-Damar-Zurich Recreation Commission

2010-2011

FUND PAGE

Adopted Budget	Prior Year Actual 2008-2009	Current Year Estimated 2009-2010	Proposed Budget Year 2010-2011
General Fund			
Unencumbered Cash Balance	130	27,223	49,612
Receipts:			
Tax Levy	31,389	36,197	38,100
Fees	890	155	
Donations	75	0	
Interest on Idle Funds	0		
Total Receipts	32,355	36,352	38,100
Resources Available	32,484	63,575	87,712
Expenditures:			
Recreation Director	607	4,860	5,000
Seasonal Labor	60	1,233	4,320
Payroll Taxes	0	219	720
Utilities	0	0	200
Insurance	329	329	350
New Projects/Capital Outlay	0	0	8,960
Baseball/Softball	207	1,165	2,000
Advertisement	97	354	1,000
Football	0	0	1,000
Basketball	2,653	3,102	2,000
Volleyball	207	330	500
Swimming	112	97	1,000
Golf	0	250	500
Miscellaneous	989	1,034	3,550
Adult Activities	0	990	5,000
Actively 55 Plus Activities	0	0	2,000
Total Expenditures	5,261	13,963	38,100
Unencumbered Cash Balance	27,223	49,612	49,612

The Governing Body of
Palco-Damar-Zurich Recreation Commission
will meet on the 16th day of August, 2009 at 7:30 a.m. at Palco High School Library
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available at 502 Ash
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2008-2009	Current Year Estimated 2009-2010	Proposed Budget Year 2010-2011
General	5,261	13,963	38,100
Totals	5,261	13,963	38,100
Lease Purchase:			
Principal Balance @ Beg of FY			

Lisa Nyp

Recreation Commission Secretary

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Lisa Nyp

Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION State of Kansas, County of Graham, ss:

JIM LOGBACK, of lawful age, being duly sworn, upon oath states
 that he is publisher of THE HILL CITY TIMES;

THAT said newspaper has been published weekly at least fifty (50)
 times a year and has been published at least five (5) years in Graham County,
 Kansas prior to the first publication of the attached notice;

THAT said newspaper has a general PAID circulation in GRAHAM
 COUNTY, KANSAS, and is NOT a trade, religious or fraternal publication.

THAT said newspaper is PRINTED IN KANSAS and PUBLISHED
 in GRAHAM COUNTY, KANSAS, and entered as second class mail matter
 at the post office of its publication in HILL CITY, KANSAS;

THAT, a notice of which the attached is a true and correct copy,

was published in a regular issue of said newspaper for 1 consecutive
 weeks commencing with the issue of August 4, 2010

Publication Fee \$ 45.00

Affidavits @ 75¢ .. \$

Extra Copies @ 50¢ \$

TOTAL LEGAL FEE \$ 45.00

SUBSCRIBED and sworn

to before me this

day of

My commission expires _____ Notary Public